Great Northern Regional Trail

Partnership Overview & Legacy Grant Proposal



Great Northern Regional Trail Partnership

- Shared Amenity
- 5 Agencies
- Multiple Stakeholders



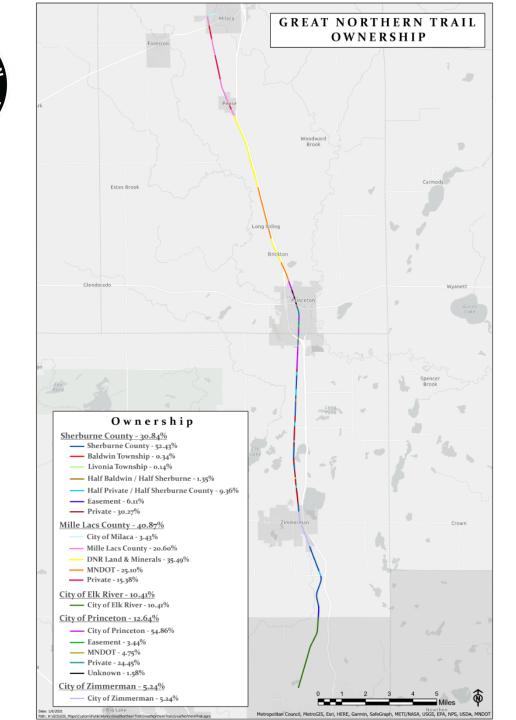








Partnership Committee Members



Great Northern Regional Trail Partnership MOU

- Established in 2020
 - Master Plan
 - Pursue Regional Designation
- Updated in 2023
 - Grant funding
 - Support implementation of Master Plan
 - Recommendations
 - Regulatory consistency
 - Maintenance standards
 - Guidelines for trail closures
 - Equitable cost participation
 - Easements/Fee title



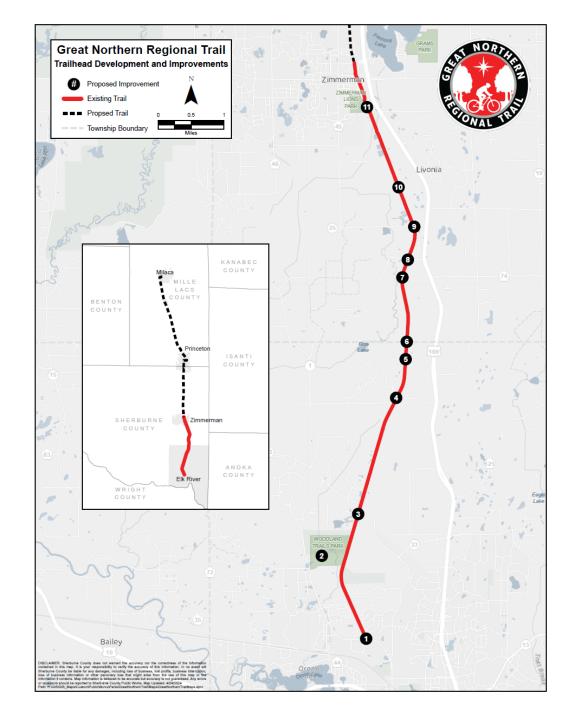


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August 2022

2024 Legacy Grant Proposal

12 Features

- Refine Branding
- Trailhead Features
- Interpretive Opportunities
- Trailside Amenities
- 2025-26 Design
 - Public Engagement
 - Branding/logo
 - · Options for south trailhead
- 2027 Construction





Feature 1 – South End Near Meadowvale School









Design & Construct:

Bike Repair Station





Feature 2 – Woodland Trails Regional Park

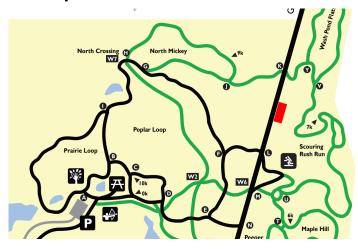






Design & Construct

- Bike Repair Station
- Bench with concrete pad

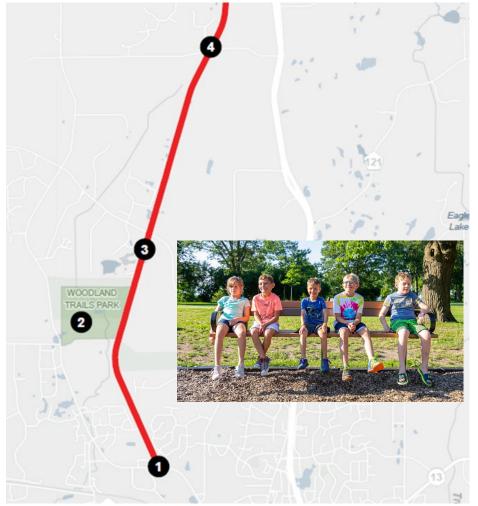




Feature 3 – CR 33 & Watson

Design & Construct

- Portable Screen with concrete pad
- Bench with concrete pad









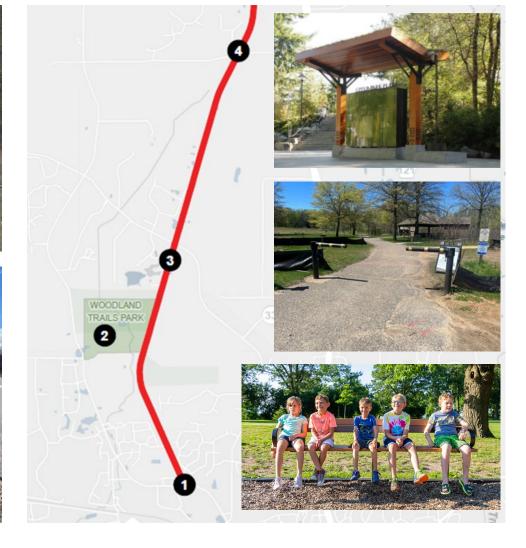
Feature 4 – 221st Ave Parking Lot

Design & Construct:

- GNRT Trailhead Sign
 - Map
 - Information
- Hi-viz ADA Width Limiter Gates
- Bench with concrete pad

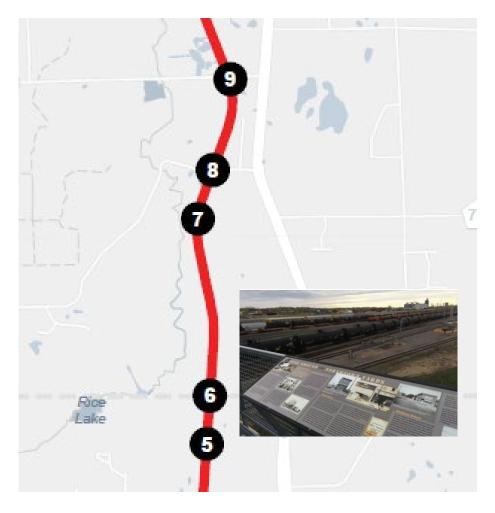








Feature 5 – North of 221st





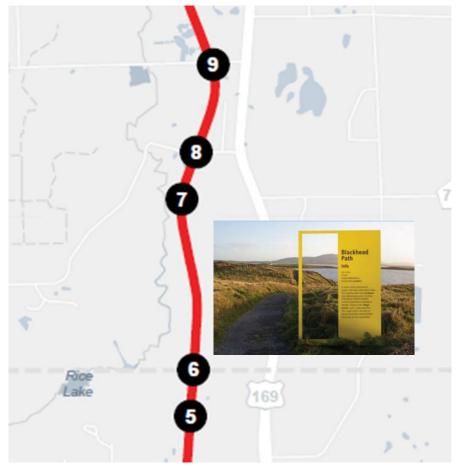


Design & Construct:

Interpretive Panel - Landfill



Feature 6 – 4 ¾ Mile Marker





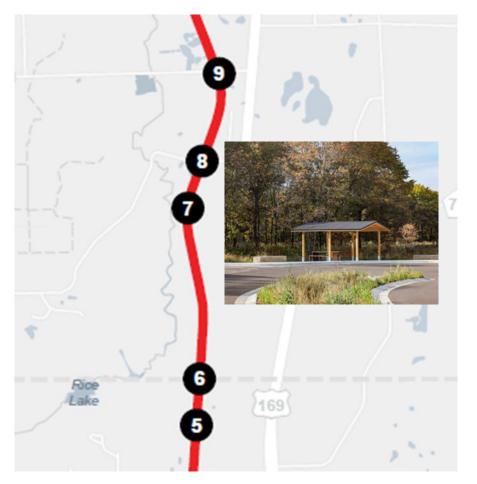


Design & Construct:

• Interpretive Sign - Tamarack Bog



Feature 7 – North of the Overlook





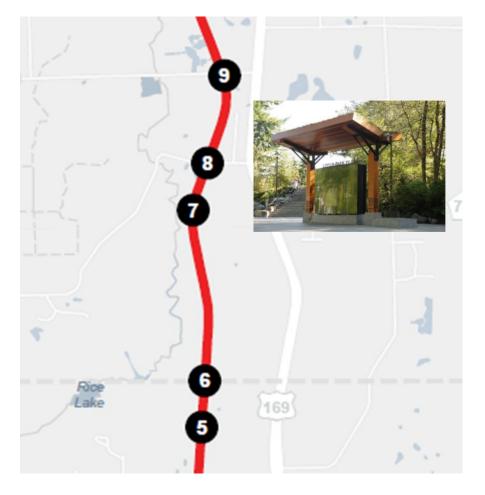
Design & Construct

- Shade Structure
- Picnic Table
- Trash Receptacle





Feature 8 – 239th Avenue







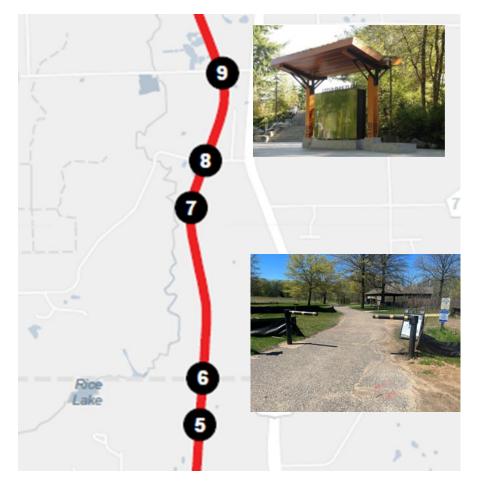
- GNRT Trailhead Sign
- Map
- Information
- ADA Width Limiter







Feature 9 – CSAH 25 Parking Lot







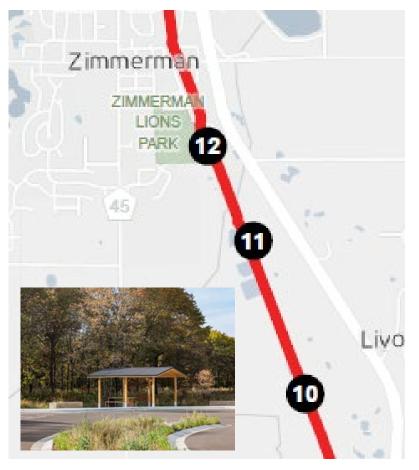
Design & Construct:

- GNRT Trailhead Sign
- ADA Width Limiters
- Portable Screen
- Benches





Feature 10 – South of Zimmerman







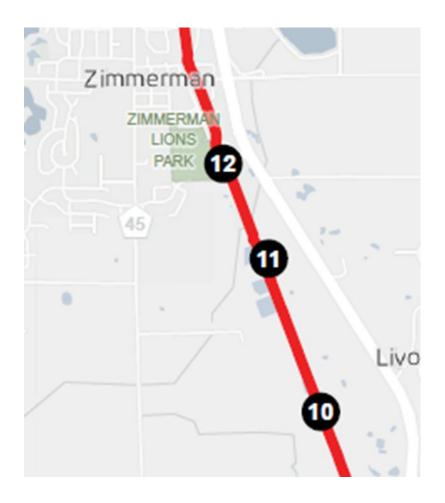
Design & Construct

- Shade Structure
- Picnic Table
- Interpretive Feature
- Trash Receptacle





Feature 11 – South of Compost Site





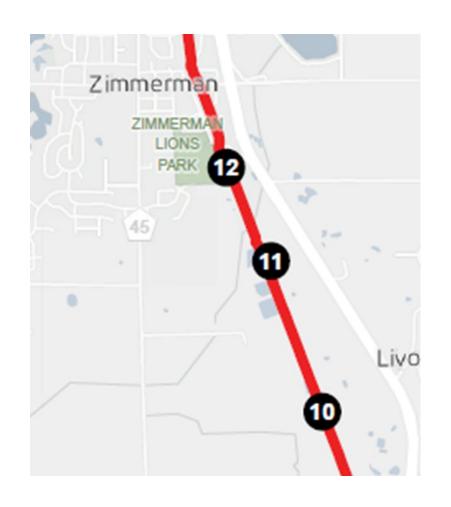
Design & Install

- Living 515' Screen
- ADA Width Limiter





Feature 12 – Zimmerman Park & Ride





Project Budget



Great Northe	rn Regional Trail		24	I-006F
Sherburne Co	ounty			
Reference	Eligible Item Details	Quantity	Unit Cost/Item To	otal Cost
A	Mobilization	1	35,000.00	35,000.00
В	Initial Grading/removal (SY)	3500	25.00	87,500.00
С	Retaining Wall (SF)	200	80.00	16,000.00
D	Paving (SY)	3500	45.00	157,500.00
E	Grading, seeding (acre units)	1	500.00	500.00
F	Branded Trailhead signs	4	35,000.00	140,000.00
G	Bike Repair Station	2	4,500.00	9,000.00
Н	Shade Structure/Rain Shelter	3	35,000.00	105,000.00
I	Portable Toilet Screens Fence(LF) w/ concrete pad	3	6,500.00	19,500.00
J	EV-Charging	1	19,000.00	19,000.00
K	E-Bike Charging	4	2,500.00	10,000.00
L	Water Filling Station	1	10,000.00	10,000.00
М	Picnic Tables	4	2,500.00	10,000.00
N	LED Solar Lighting	3	15,000.00	45,000.00
0	Tree Planting	60	500.00	30,000.00
Р	Native Planting (1-gallon pots)	500	25.00	12,500.00
Q	Interpretive Panels	2	2,500.00	5,000.00
R	Waste Receptacle	4	500.00	2,000.00
S	ADA Width Limiter Gate	8	750.00	6,000.00
Т	Benches with concrete pad	4	3,000.00	12,000.00
	Subtota			731,500.00

		GMRPTC	Local Match
Construction Total	\$731,500		
Design/Eng/Const. Admin	\$146,300		
Soft Cost Total	\$146,300		
Total Project Cost	\$877,800	\$702,240	\$175,560

Elk River

Cost Participation, Features 1-4

			Percent Construction				
Quantity	Cost/Unit	Total Cost	Cost	Match Amount	Eng./Design/Const.Admin.	Soft Costs	Total Out of Pocket
0.3333	35,000	\$11,666.67	7				
1	35,000	\$35,000.00)				
2	4,500	\$9,000.00)				
1	6,500	\$6,500.00)				
3	3,000	\$9,000.00)				
2	750	\$1,500.00)				
		\$72,666.67	0.09933925	7 \$17,440.00	Grant funded	\$14,533.33	\$31,973.33
	0.3333 1 2 1	0.3333 35,000 1 35,000 2 4,500 1 6,500 3 3,000 2 750	0.3333 35,000\$11,666.65 1 35,000\$35,000.00 2 4,500 \$9,000.00 1 6,500 \$6,500.00 3 3,000 \$9,000.00 2 750 \$1,500.00	Quantity Cost/Unit Total Cost Cost 0.3333	Quantity Cost/Unit Total Cost Cost Match Amount 0.3333 35,000 \$11,666.67 1 35,000 \$35,000.00 2 4,500 \$9,000.00 1 6,500 \$6,500.00 3 3,000 \$9,000.00 2 750 \$1,500.00	Quantity Cost/Unit Total Cost Cost Match Amount Eng./Design/Const.Admin. 0.3333 35,000 \$11,666.67 1 35,000 \$35,000.00 2 4,500 \$9,000.00 3 3,000 \$9,000.00 2 750 \$1,500.00	Quantity Cost/Unit Total Cost Cost Match Amount Eng./Design/Const.Admin. Soft Costs 0.3333 35,000\$\$11,666.67 1 35,000\$\$35,000.00 2 4,500 \$9,000.00 1 6,500 \$6,500.00 3 3,000 \$9,000.00 2 750 \$1,500.00



Cost Participation, Features 5-11

				Percent Construction				
Sherburne County Project Components	Quantity	Cost/Unit	Total Cost	Cost	Match Amount	Eng./Design/Const.Admin.	Soft Costs	Total Out of Pocket
1/3 Mobilization	0.3333	35,000	\$11,666.67	7				
Trailhead Sign	2	35,000	\$70,000.00)				
Shade Structure	2	35,000	\$70,000.00)				
Picnic Tables	2	2,500	\$5,000.00)				
Waste Receptacle	2	500	\$1,000.00)				
Portable Toilet Screen Fence (LF)	1	6,500	\$6,500.00)				
Interpretive Panels (Tamarack, GNRR)	2	2,500	\$5,000.00)				
ADA Width Limiter Gates	ϵ	750	\$4,500.00)				
			\$173,666.6	3				
			7	0.23741171	1 \$41,680.0	OGrant funded	\$34,733.33	\$76,413.33



Cost Participation, Feature 12

				Percent Construction				
Zimmerman Project Components	Quantity	Cost/Unit	Total Cost	Cost	Match Amount	Eng./Design/Const.Admin.	Soft Costs	Total Out of Pocket
1/3 Mobilization	0.3333	35,000	\$11,666.67					
Initial Grading/removal (SY)	3500	25	\$87,500.00					
Retaining Wall (SF)	200	80	\$16,000.00					
Paving (SY)	3500	45	\$157,500.00					
Grading, seeding (acre units)	1	500	\$500.00					
Trailhead Sign	1	35000	\$35,000.00					
Portable Toilet Screen Fence (LF)	1	6,500	\$6,500.00					
Shade Structure	1	35,000	\$35,000.00					
EV-Charging		19,000.00						
E-Bike Charging	4	2,500.00	\$10,000.00					
Water Filling Station		10,000.00						
Picnic Tables	2	2,500.00						
Waste Receptacles	2	500.00	\$1,000.00					
. = 5 6 1 11 111			4					
LED Solar Lighting		15,000.00	•					
Tree Planting	60	500.00						
Native Planting (1-gallon pots)	500	25.00	\$12,500.00					
Bench	1	3,000.00	\$3,000.00					
			\$485,166.67	0.66324903	2 \$116,440.00	Grant funded	\$97,033.3	3 \$213,473.33

As provided via email from Joe Stremcha: The following are items to prioritize for the grant application and we can take action on at our next meeting on July 10:

** \$10,000 - 2 Bike repair stations – installed (one near woodlands parking lot and one near meadowvale school – suggest alternate location or hold on CSAH 1 and Meadowvale – add one at Meadowvale in future with trailhead development).

1 trail head sign as Watson \$35K – hold on CSAH 1 as a trailhead facility grant proposal for future.

** \$12,500 - Water fixture for refilling waterbottles, users, dogs near Meadowvale school. (wait on meadowvale location) Wait until trailhead facility. Keep in near b

** \$104,500 - parking lot expansion near Meadowvale school – speak with Dave? Watson makes more sense. Parcel for sale by daycare. Suggest as a future grant request with Watson as a short-term parking lot. Wait – but include in RFP for the design of this project: public engagement to explore southern trailhead options, develop concept design and develop cost estimate for southern trail head.

Add Watson Parking – useful in short and long term. If funding is available, alternative project:

** \$12,000 - 4 Park Benches woodlands along the GNRT within the park – within vicinity of where pave trails come out to the GNRT, Watson, 221st. Jeff will get locations to me this afternoon. With concrete pads. along the trail and placed in shaded areas – wait on benches.